

Date: December 1, 2015

To: Marco A. Salvino, Mayor  
Albert C. Jones, Vice Mayor  
Chickie Brandimarte, Commissioner  
Walter B. Duke, III, Commissioner  
Bobbie H. Grace, Commissioner

From: Robert Baldwin, City Manager

By: Colin Donnelly, Assistant City Manager

Subject: Procurement of Fire Rescue Vehicle

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The City is in need of a fire rescue vehicle to replace the rescue vehicle destroyed in a 2015 traffic accident. The procurement and financing for the new vehicle was included in the Sheriff's Office FY 2015-2016 Consideration for Service. BSO Fire Rescue has reconsidered their position and now desires the City to purchase the vehicle and the equipment necessary to outfit it. Towards that end, the Administration requests the City Commission's approval of a resolution to authorize the city manager to procure a rescue vehicle and along with the accompanying equipment.

BSO Fire Rescue Administration worked to create the specifications for the new requested vehicle through the use of Florida Sheriff's Association contract vendors. The city will use the specifications created by BSO and contract with the same vendors to purchase and equip the vehicle. BSO will provide oversight through the manufacturing process until the vehicle is put into service in the Fall of 2016.

The City currently has two active rescue vehicles (2007 and 2010) with no reserve vehicle. The new vehicle, once in service, will replace the older vehicle, which will then be assigned in Dania Beach as a reserve vehicle. The additional equipment requested will provide the City with a fully equipped reserve vehicle that can be put into service immediately. Previous reserve rescue vehicles were not fully equipped and required a half day delay in transitioning the vehicles (equipment list attached).

To begin the manufacturing of the vehicle, the City will be required to issue a purchase order in the amount of \$419,554.00 (\$267,042.00 for the vehicle and \$152,512.00 for loose equipment). Funding for the vehicle will initially come from the City's Unassigned

Fund Balance Reserve Account. The vehicle will not be delivered until the Fall of 2016, which will provide the City time to seek and consider alternative finance options.

The City's purchase of the fire rescue vehicle will require additional administrative and/or legislative actions:

- A revised Consideration for Fire Rescue Services to eliminate the anticipated \$60,000 lease payment for FY 2015-16.
- Interlocal agreement between BSO and City for the use of the vehicle and the equipment
- Issue of an RFP for lease finance options.

It is recommended to the City Commission to approve the resolution that authorizes the city manager to purchase a fire rescue vehicle and the accompanying equipment in the amount \$419,554.00 through the Florida Sheriff's Association contract with Wheeled Coach.

Attachments:

1. Letter from Wheeled Coach regarding Proposal dated 10/19/2015
2. Price details for 1 MD International 4300 SBA FSA Proposal
3. Wheeled Coach Quotation
4. Florida Sheriff's Association letter dated February 11,2015